

Account Name	Qtrly Amt	YTD Amount
*SALARIES & BENEFITS	1,093,538.92	4,441,324.15
*SALARIES & BENEFITS	17,153.30	71,103.34
*SALARIES & BENEFITS	1,284.56	5,769.00
*SALARIES & BENEFITS	415.45	8,022.63
*SALARIES & BENEFITS	9,230.40	35,798.56
*SALARIES & BENEFITS	1,092.00	143,716.14
*SALARIES & BENEFITS	15,498.42	48,230.12
*SALARIES & BENEFITS	467,459.57	61,709.22
*SALARIES & BENEFITS	7,886.27	1,873,160.00
*SALARIES & BENEFITS	4,773.26	31,438.61
*SALARIES & BENEFITS	928.50	17,923.62
*SALARIES & BENEFITS	2,913.80	11,724.27
*SALARIES & BENEFITS	19,311.41	11,684.69
*SALARIES & BENEFITS	300.00	49,885.30
*SALARIES & BENEFITS	0.00	1,100.00
*SALARIES & BENEFITS	1,782.00	236.89
*SALARIES & BENEFITS	128.00	1,782.00
*SALARIES & BENEFITS	0.00	128.00
*SALARIES & BENEFITS	0.00	71.90
*SALARIES & BENEFITS	0.00	3,000.00
*SALARIES & BENEFITS	1,631.56	23.28
*SALARIES & BENEFITS	100.00	1,631.56
*SALARIES & BENEFITS	60.00	100.00
*SALARIES & BENEFITS	0.00	264.00
*SALARIES & BENEFITS	0.00	80.00
*SALARIES & BENEFITS	0.00	297.57
*SALARIES & BENEFITS	1,785.00	7,140.00
*SALARIES & BENEFITS	5,250.00	21,726.50
*SALARIES & BENEFITS	23,696.75	21,175.00
*SALARIES & BENEFITS	0.00	48,590.25
*SALARIES & BENEFITS	0.00	200.00
*SALARIES & BENEFITS	0.00	1,186.32
*SALARIES & BENEFITS	0.00	408.00
*SALARIES & BENEFITS	0.00	500.00
*SALARIES & BENEFITS	12.00	12.00
*SALARIES & BENEFITS	52.00	104.00
*SALARIES & BENEFITS	419.33	742.67
*SALARIES & BENEFITS	0.00	2,262.84
*SALARIES & BENEFITS	55.95	136.74
*SALARIES & BENEFITS	4.47	159.93
*SALARIES & BENEFITS	1,701.00	9,152.00
*SALARIES & BENEFITS	0.00	440.00
*SALARIES & BENEFITS	1,145.83	1,145.83
*SALARIES & BENEFITS	1,145.83	1,145.83
*SALARIES & BENEFITS	0.00	1,500.00
*SALARIES & BENEFITS	0.00	150.00
*SALARIES & BENEFITS	0.00	169.74
*SALARIES & BENEFITS	150.00	852.50
*SALARIES & BENEFITS	10,169.18	30,158.84
*SALARIES & BENEFITS	0.00	756.63
*SALARIES & BENEFITS	0.00	15.37
*SALARIES & BENEFITS	173.23	173.23
*SALARIES & BENEFITS	173.23	173.23
*SALARIES & BENEFITS	0.00	2,065.82
*SALARIES & BENEFITS	120.00	3,900.00
*SALARIES & BENEFITS	0.00	120.00
*SALARIES & BENEFITS	0.00	158.00
*SALARIES & BENEFITS	590.10	1,793.38
*SALARIES & BENEFITS	0.00	468.78
*SALARIES & BENEFITS	0.00	1,509.67
*SALARIES & BENEFITS	222.59	1,164.22
*SALARIES & BENEFITS	13,686.72	52,687.44
*SALARIES & BENEFITS	0.00	51.10
*SALARIES & BENEFITS	25.55	25.55
*SALARIES & BENEFITS	134.75	134.75
*SALARIES & BENEFITS	136.21	136.21
*SALARIES & BENEFITS	705.00	705.00
*SALARIES & BENEFITS	90.98	90.98
*SALARIES & BENEFITS	519.60	1,086.44
*SALARIES & BENEFITS	0.00	23,724.00
*SALARIES & BENEFITS	0.00	786.83
*SALARIES & BENEFITS	334.77	334.77
*SALARIES & BENEFITS	0.00	2,500.00
*SALARIES & BENEFITS	0.00	374.99
*SALARIES & BENEFITS	0.00	43,519.39
*SALARIES & BENEFITS	0.00	24,480.61



